



Coventry City Council

Briefing note

To: Finance and Corporate Services Scrutiny Board 1

Date: 18th September 2019

Subject: 2018/19 Capital programme

1 Purpose of the Note

1.1 The Scrutiny Board 1 work programme includes an item on the Council's Capital Programme.

2 Recommendations

Members of Scrutiny Board are recommended to:

2.1 Note the contents of the presentation and the Programme

2.2 Identify any recommendations for the Cabinet Member (Strategic Finance and Resources)

3 Information/Background

3.1 The information attached to the is notes includes an analysis of :

- Outturn Expenditure for prior years
- The quarter 1 estimates of expenditure for 2019/20
- The budgeted estimates expenditure for 20/21 and future years
- Brief Description of each scheme.
- Option to expand the subtotals to the individual schemes

Officers will take the Committee through the programme and respond to questions as raised

Name	Helen Williamson
Job Title	Lead Accountant (Capital)
Contact Details	024 7697 2631 helen.williamson@coventry.gov.uk